

Universidad Politécnica Metropolitana de Puebla

Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene./2024 Al 31/mar./2024

Universidad Politécnica
Metropolitana de Puebla
GOBIERNO DEL ESTADO DE PUEBLA
USF: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión | 09/abr./2024
02:45 p. m.

| Concepto | Egresos | | | | | | Subejercicio |
|---|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | 6 = (3 - 4) | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) | |
| SERVICIOS PERSONALES | | | | | | | |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$20,303,218.00 | \$3,743,644.00 | \$24,046,762.00 | \$5,442,644.83 | \$5,399,851.03 | \$18,604,117.17 | \$5,772,982.42 |
| REMUNERACION DE CARÁCTER EVENTUAL | \$6,251,332.00 | \$2,493,548.34 | \$10,744,880.34 | \$3,325,026.59 | \$3,325,026.59 | \$7,419,853.75 | \$1,028,511.00 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | \$970,520.00 | \$637,659.42 | \$1,608,179.42 | \$781,668.42 | \$781,668.42 | \$156,776.00 | \$0.00 |
| SEGURIDAD SOCIAL | \$134,380.00 | \$242,763.91 | \$377,143.91 | \$220,367.91 | \$177,574.11 | \$0.00 | \$0.00 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PREVISIONES | \$4,227,994.00 | \$0.00 | \$4,227,994.00 | \$0.00 | \$0.00 | \$4,227,994.00 | \$0.00 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MATERIALES Y SUMINISTROS | \$980,187.00 | \$36,087.19 | \$1,016,274.19 | \$84,662.94 | \$84,662.94 | \$931,611.25 | \$292,051.46 |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$292,232.00 | \$12,518.58 | \$304,750.58 | \$12,699.12 | \$12,699.12 | \$282,051.46 | \$0.00 |
| ALIMENTOS Y UTENSILIOS | \$74,022.00 | \$55,754.63 | \$129,776.63 | \$52,825.08 | \$52,825.08 | \$76,951.55 | \$0.00 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | \$52,222.00 | \$0.00 | \$52,222.00 | \$0.00 | \$0.00 | \$52,222.00 | \$0.00 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$56,681.00 | -\$5,858.90 | \$50,822.10 | \$218.00 | \$218.00 | \$50,604.10 | \$0.00 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$208,354.00 | -\$16,209.00 | \$192,145.00 | \$0.00 | \$0.00 | \$192,145.00 | \$0.00 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$108,406.00 | \$6,035.74 | \$114,441.74 | \$17,670.84 | \$17,670.84 | \$96,770.90 | \$46,944.24 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$51,484.00 | -\$4,539.76 | \$46,944.24 | \$0.00 | \$0.00 | \$46,944.24 | \$0.00 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$136,786.00 | -\$11,614.10 | \$125,171.90 | \$1,249.90 | \$1,249.90 | \$123,922.00 | \$0.00 |
| SERVICIOS GENERALES | \$5,705,924.00 | \$392,223.84 | \$6,098,147.84 | \$867,209.94 | \$867,209.94 | \$5,230,937.90 | \$721,537.00 |
| SERVICIOS BÁSICOS | \$708,060.00 | \$142,973.04 | \$851,033.04 | \$129,496.04 | \$129,496.04 | \$721,537.00 | \$0.00 |
| SERVICIOS DE ARRENDAMIENTO | \$252,380.00 | \$52,953.65 | \$305,333.65 | \$44,312.00 | \$44,312.00 | \$261,021.65 | \$0.00 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$2,584,785.00 | -\$89,648.29 | \$2,495,136.71 | \$315,011.78 | \$315,011.78 | \$2,174,124.93 | \$0.00 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$274,719.00 | -\$15,273.58 | \$259,445.42 | \$10,617.25 | \$10,617.25 | \$248,828.17 | \$0.00 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$1,029,100.00 | \$13,340.00 | \$1,042,440.00 | \$179,135.27 | \$179,135.27 | \$863,304.73 | \$0.00 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$40,480.00 | \$0.00 | \$40,480.00 | \$0.00 | \$0.00 | \$40,480.00 | \$0.00 |
| SERVICIOS DE TRASLADO Y VIÁTICOS | \$140,112.00 | \$5,935.60 | \$146,047.60 | \$14,192.60 | \$14,192.60 | \$131,855.00 | \$0.00 |
| SERVICIOS OFICIALES | \$114,000.00 | \$4,676.92 | \$118,676.92 | \$0.00 | \$0.00 | \$118,676.92 | \$0.00 |
| OTROS SERVICIOS GENERALES | \$562,288.00 | \$283,266.50 | \$845,554.50 | \$174,445.00 | \$174,445.00 | \$671,109.50 | \$0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$640,842.00 | \$0.00 | \$640,842.00 | \$0.00 | \$0.00 | \$640,842.00 | \$0.00 |

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Universidad Politécnica Metropolitana de Puebla
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
 | Del 01/ene./2024 Al 31/mar./2024

Universidad Politécnica
 Metropolitana de Puebla
 SISTEMA DE GESTIÓN DE PUEBLA
 REP: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de impresión: 09/abr./2024
 02:45 p. m.

| Concepto | Egresos | | | | | | Subejercicio |
|---|---------------------|------------------------------|---------------------|---------------|---------------|---------------------|---------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | 6 = (3 - 4) | |
| | | | | | | | |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AYUDAS SOCIALES | \$640,842.00 | \$0.00 | \$640,842.00 | \$0.00 | \$0.00 | \$640,842.00 | \$0.00 |
| PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DONATIVOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS AL EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EQUIPO DE DEFENSA Y SEGURIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACTIVOS BIOLÓGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACTIVOS INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIÓN PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBRA PÚBLICA EN BIENES PROPIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | \$679,587.00 | \$0.00 | \$679,587.00 | \$0.00 | \$0.00 | \$679,587.00 | \$0.00 |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMPRA DE TÍTULOS Y VALORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONCESIÓN DE PRÉSTAMOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INVERSIONES FINANCIERAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$679,587.00 | \$0.00 | \$679,587.00 | \$0.00 | \$0.00 | \$679,587.00 | \$0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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Estado de Puebla
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 | Del 01/ene./2024 Al 31/mar./2024

Universidad Politécnica
 Metropolitana de Puebla
 SECRETARÍA DE ESTADOS DE PUEBLA
 USR SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_CP_CTO


Fecha y hora de Impresión | 09/abr./2024
 02:45 p. m.

| Concepto | Egresos | | | | | | Subejercicio |
|--|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|------------------------|---------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | 6 = (3 - 4) | |
| PARTICIPACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONVENIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INTERESES DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMISIONES DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COSTOS POR COBERTURAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APOYOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$28,309,768.00 | \$4,171,355.03 | \$32,481,613.03 | \$6,394,517.71 | \$6,351,723.91 | \$26,087,095.32 | |


 GEORGINA FIERRO SOSA
 RECTORA


 JOSÉ OMAR QUIROZ SANCHEZ
 TITULAR DE LA SECRETARÍA ADMINISTRATIVA


 MARÍA JOSÉ GARCÍA NAVARRO
 TITULAR DE LA SECRETARÍA ACADÉMICA


 BENITO DE BENITO ORTIZ
 JEFE DEPTO RECURSOS FINANCIEROS Y HUMANOS

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